

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-110
Notice Item
CTC Meeting: March 29-30, 2000

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

Agenda Item: 2.1b.(2)

Original Signed By
W. J. EVANS, Deputy Director
Finance
March 1, 2000

STIP AMENDMENT 98S-110-NOTICE

SUMMARY

This amendment delays the \$139,437,000 Willits Bypass project in Mendocino County from FY 2001-02 and FY 2002-03 to FY 2003-04. In addition, Grandfathered Interregional Improvement Program (GF-IIP) R/W funding will be collapsed into FY 2000-01 to be consistent with the current project schedule. There is no change in the total project cost.

RECOMMENDATION

The Department and the Mendocino Council of Governments are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Mendocino	01	0125F	262000	CTCO	2001/2002 2002/2003 2003/2004	T43.5	51.3	101
Project Title:	Willits Bypass							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Mendocino Council of Governments							
Location:	Near Willits, Haehl Overhead to Reynolds Highway							
Description:	New 4-Lane Freeway on New Alignment							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON					\$17,310		\$17,310	\$17,310
TOTAL					\$17,310		\$17,310	\$17,310

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STIP Programming - IIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		\$2,546						\$2,546
R/W SUP				\$447				\$447
CON SUP						\$1,481	\$1,481	\$1,481
R/W						\$34,693	\$34,693	\$34,693
CON								
TOTAL		\$2,546		\$447		\$36,174	\$36,174	\$39,167

STIP Programming - GF-IIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$3,332						\$3,332
PS&E		\$6,642						\$6,642
R/W SUP				\$1,416				\$1,416
CON SUP					\$6,634		\$6,634	\$6,634
R/W			\$17	\$7,890	\$1,093			\$9,000
				\$9,000				
CON					\$55,936		\$55,936	\$55,936
TOTAL		\$9,974	\$17	\$9,306	\$63,663		\$62,570	\$82,960
				\$10,416				

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$3,332						\$3,332
PS&E		\$9,188						\$9,188
R/W SUP				\$1,863				\$1,863
CON SUP					\$6,634	\$1,481	\$8,115	\$8,115
R/W			\$17	\$7,890	\$1,093			\$9,000
				\$9,000				
CON					\$73,246	\$34,693	\$107,939	\$107,939
TOTAL		\$12,520	\$17	\$9,753	\$80,973	\$36,174	\$116,054	\$139,437
				\$10,863				

BACKGROUND

This amendment delays the \$139,437,000 Willits Bypass project in Mendocino County from FY 2001-02 and FY 2002-03 to FY 2003-04. In addition, GF-IIP R/W funding will be collapsed into FY 2000-01 to be consistent with STIP project programming. There is no change in the total project cost.

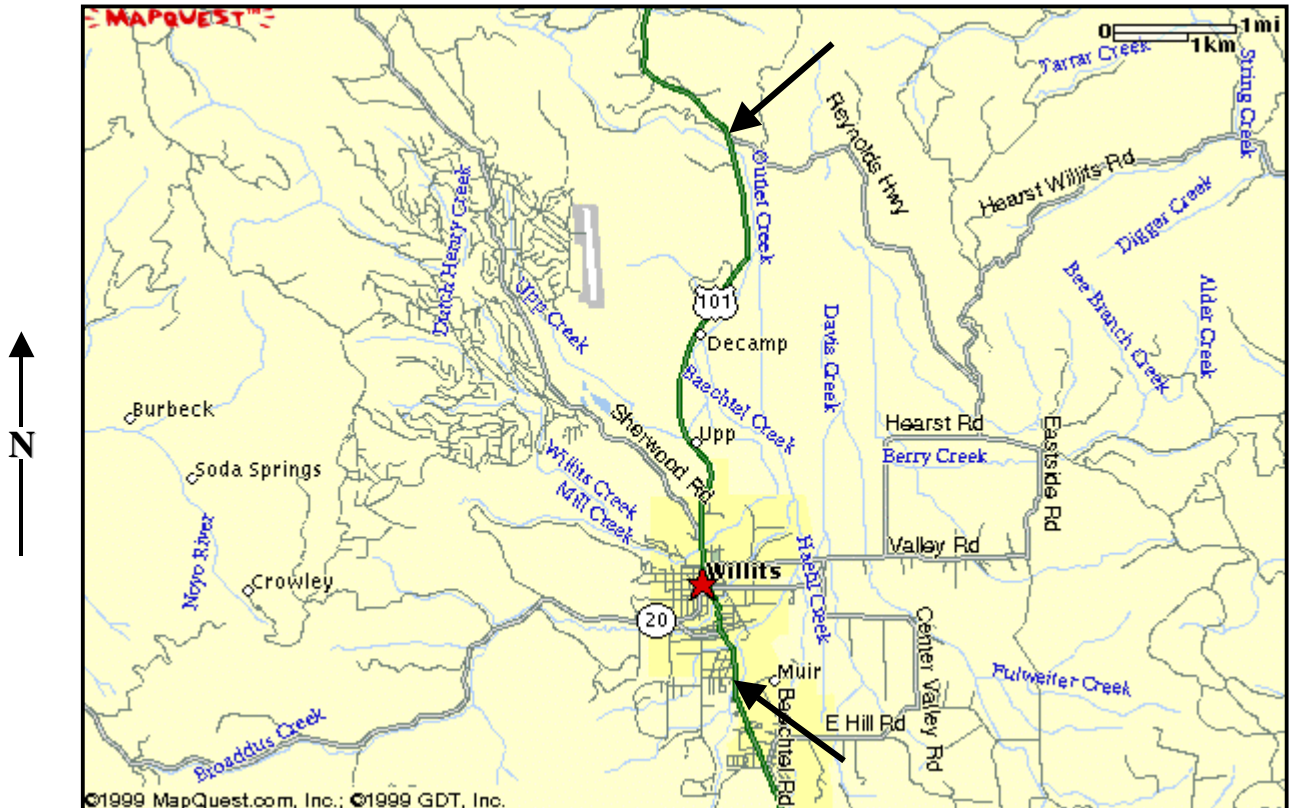
The completion of the Environmental Document has been delayed causing a corresponding delay in the proposed construction of this project. As a result, the construction component is being reprogrammed from FY 2001-02 and FY 2002-03 to FY 2003-04. Programming of the three fund sources in the 1998 STIP (RIP, IIP, and GF-IIP) for construction was not consistent in the STIP Augmentation and this amendment will realign all three to FY 2003-04, including the construction support.

The amendment will also correct the programming of the right of way funding by collapsing the R/W component into the 2000-01 FY.

ATTACHMENT

STIP AMENDMENT 98S-110

Location Map



01-Mendocino-101
PPNO 0125F

Location: Near Willits, Haehl Overhead to
Reynolds Highway

Description: New 4-lane freeway on new alignment

